



JOINT MEETING OF THE FOCAL POINTS OF BP, INFO AND PAP RACs

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Priority Actions Programme Regional Activity Centre (PAP/RAC)

Progress Report for 2010-2011

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1.

INTRODUCTION

The overall goal of the Priority Actions Programme Regional Activity Centre (PAP/RAC) is to support the implementation of the Barcelona Convention and its Protocols, which aim at protecting the Mediterranean coastal and marine environment and contributing to the sustainable development of the Mediterranean Basin.

PAP/RAC is specifically concerned with sustainable development of the coastal areas and coastal regions of the Mediterranean Basin by promoting the Integrated Coastal Zone Management (ICZM) as a major tool to achieve the Convention's goals. More specifically, as of recently the goal has been to carry out the preparatory activities for the implementation of the ICZM Protocol, which was signed on 21 January 2008 and entered into force on 24 March 2011, after its sixth ratification (Albania, EU, France, Slovenia, Spain and Syria).

The present report summarises PAP/RAC activities in the 2010-2011 biennium.

Policy guidelines for the implementation of these activities emanated from the following:

- Barcelona Convention;
- Protocol on Integrated Coastal Zone Management in the Mediterranean; and
- Mediterranean Strategy for Sustainable Development (MSSD), in particular its Chapter 2.7. "Promoting sustainable management of the sea and coastal zones and taking urgent action to put an end to the degradation of coastal zones" and its section on the integrated management and development of coastal zones.

The main objectives of the PAP/RAC activities in the biennium 2010-2011 were related to achieving effective balance between coastal development and protection through:

- Assistance to countries in implementing the ICZM Protocol;
- Assistance to countries in preparing National ICZM Strategies and ICZM Plans;
- Preparing ICZM methodologies and tools
- Coordination of and assistance in implementation of CAMPs;
- One voice campaign for UNEP MAP – Coast Day celebration.

The overall implementation of the PAP/RAC activities in 2010-2011 was successful, with the work programme being fulfilled in line with the timetable. The budget constrains sometimes prevented the completion of even more activities.

In this particular biennium, most of the PAP/RAC activities have been related to the preparation of actions concerning the implementation of the ICZM Protocol:

- a) PAP/RAC has developed a Questionnaire for the Stocktaking Report on ICZM in the Mediterranean which was later distributed to the Contracting Parties. The completed Questionnaire, filled-in with very valuable information will be a good basis for the future planning of activities to implement the ICZM Protocol.
- b) An annotated outline of the national reports on spatial planning systems, including marine spatial planning and ICZM, was prepared and some countries have already sent in their reports. These reports will serve as an

additional information to stocktaking on ICZM and to propose measures to improve spatial planning in the Mediterranean at a later stage.

- c) An integrative methodological framework, as a methodology for converging sectoral inputs (water resources, aquifers, climate change and biodiversity) into ICZM has been initiated, and a respective working group established. This is an innovative methodological document with long-term effects on ICZM planning and management. In addition, an outline of ICZM Plans and National ICZM Strategies has also been initiated in the framework of the GEF MedPartnership project along with methodologies on how to prepare those plans and strategies. Both guidelines are put in practice in two ICZM Plans (Buna/Bojana in Albania/Montenegro and Reghaia, Algeria), and the Algerian and Albanian National ICZM Strategies are in preparation.
- d) An Interactive Governance Platform as a tool for linking ICZM end users, scientists and practitioners for the purpose of implementing the ICZM Protocol has been in progress. This is an activity in the frame of PEGASO, EU FP7 project.
- e) Following the decision of the Bureau, an Action Plan for the implementation of the ICZM Protocol was prepared in close cooperation with the Coordinating Unit. As the resources had not been provided for the drafting of this important document, shifts within the existing budget lines had to be made.
- f) A draft Reporting Format for the ICZM Protocol has also been prepared under the guidance of the Coordination Unit.
- g) An Explanatory Guide on the ICZM Protocol, that will provide a more technical explanation of the Protocol requirements, was under development, and will later be widely disseminated as a good interpretation and explanation tool for each of the Articles of the Protocol.
- h) An analysis and interpretation of the Article 8 on the setback zone has been performed. Being one of the most critical Articles, it has been elaborated for the purpose of the

analysis of the impact of the ICZM Protocol on the spatial planning documents of Montenegro.

- i) A position paper on climate change in the coastal areas of the Mediterranean was prepared, with the purpose to serve as an important input for the preparation of a regional adaptation framework to become a new chapter in the MSSD. Contributions were made to the assessment of the MSSD which is under revision.
- j) An analysis of the Croatian legal system with regard to the ICZM Protocol was also under development, planned to serve as a good example for other countries to follow, in particular those eligible for the MedPartnership project, in order to comply with the Protocol. Gaps in the legal system are to be identified and solutions proposed.

Apart from those strictly 'Protocol-related' activities, there were others conducted by PAP/RAC.

PAP/RAC has contributed to the initiatives under the coordination of the Secretariat, and to the elaboration of the Ecosystem Approach (EsA). An important achievement of the expert meeting to which the Centre contributed was to extend the geographical coverage of the application of EsA, integration of sea and land in the coastal zone, as well as to define ecological objectives related to coastal zones.

A demand of national/local authorities in the Mediterranean for CAMP projects continued, with a large number of CAMPs being simultaneously implemented. The CAMP Morocco was in a full swing and was completed in June 2010. In Spain, after the nomination of a new project co-ordinator, intensive preparatory activities for the Inception Workshop and implementation of activities were the main focus of this project. The CAMP Agreement for Montenegro was prepared and was ready for signature. In France, the Feasibility Study has been initiated. In Italy, the Feasibility Study is to be completed.

It should be noted that this is the first time that so many CAMP projects are in one stage of implementation or another at the same time. The CAMPs have been progressively transformed into Protocol-implementation projects and were upgraded with the Protocol requirements.

Thematic studies on Landscape Management methodologies were completed, as well as the synthesis report to serve for a regional workshop that will hopefully be organized (if resources are secured).

PAP/RAC continued implementing two external projects, co-funded primarily by the European Commission and GEF:

- GEF Strategic Partnership for the Mediterranean Large Marine Ecosystem – Regional component, co-financed by GEF; and
- PEGASO project, which was accepted by the EU for financing within its FP7 scientific programme.

These projects were complementary with the PAP/RAC work plan, as elaborated above.

The activities related to awareness-raising and training were undertaken. A regional Coast Day was celebrated in Slovenia on 25 September 2010. In 2011, the Coast Day will be organised in Algeria. Furthermore, the new MedOpen Basic training course was updated in October 2010, and the Advanced training course was successfully launched in November 2010.

Coastal Alerts, providing PAP/RAC web site visitors with the latest information on interesting papers, research and other sources of ICZM-related information, have been improved and

are being regularly uploaded to the PAP/RAC web site. The main PAP/RAC web site itself has been marked as the best one in the MAP system by the Weber Shandwick analysis in the context of a MAP Information and Communication Strategy 2010-2015. The site is being regularly updated.

It is important to note that, in this period, the demand by the Parties for assistance on various ICZM related topics was increasing constantly, particularly on the ones related to the implementation of the ICZM Protocol. It should also be mentioned that resources allocated for this specific purpose were insufficient. The budget reduction (at present by 13%) imposed on all MAP components definitely did not help in implementing such a large programme of work. PAP/RAC had to reduce the resources allocated for the activities that were not considered as the highest priority and could be postponed for a later period. This regards in the first place the preparation of national reports on spatial planning, which could not be contracted for all the countries, and also the organisation of some workshops (regional workshop to introduce landscape management methodologies, for example) initially included in the workplan.

Given this situation, PAP/RAC reinforced its efforts to attract financing from other sources (EU-financed projects and GEF projects) and to use them in the most rational way. Synergies were made whenever possible in order to have complementary activities and exchanges among various projects.

2.

PAP/RAC PROGRESS REPORT FOR 2010-2011

The implementation of the Priority Actions Programme in the 2010-2011 biennium was carried out through various activities organised in different 'themes' as specified in the MAP overall work programme. Out of the six themes approved by the Contracting Parties at their

Ordinary meeting in November 2009, PAP/RAC was most profoundly involved in Theme II: Integrated Coastal Zone Management, but has also carried out some activities in Theme I: Governance, and Theme VI: Climate Change.

Theme I: Governance

Output 1.1: Strengthening Institutional Coherence, Efficiency and Accountability

Specific Activity 1.1.23: Revised country agreements finalised

PAP/RAC contributed to the discussion on the Draft Country Agreement, together with the Croatian Ministry of Environment. That will replace the current agreement between the UNEP and the Croatian Government to host the PAP/RAC in order to provide assistance to implement the Barcelona Convention and the ICZM Protocol, in particular.

Output 1.2: Contracting Parties supported in meeting the objectives of BC, protocols and adopted strategies

Specific Activity 1.2.21: Stocktaking of the state of the art of ICZM in the Mediterranean countries including stocktaking of existing diverse national/local experience in setting a setback

PAP/RAC has developed a Questionnaire on policy, legal and institutional aspects of ICZM for the preparation of the Stocktaking Report on ICZM in the Mediterranean. This is one of the major PAP/RAC tasks within the PEGASO project, which is also one of the MAP priorities with regard to the implementation of the ICZM Protocol. After the draft Questionnaire was prepared and disseminated for comments to PEGASO partners and PAP National Focal Points (NFPs) the final draft was elaborated. It was then validated at a workshop organised in Portoroz, Slovenia, on 24 September 2010.

Upon validation by NFPs, the questionnaire was finalised and disseminated to the Contract

Parties to be filled in. The inputs from the countries are expected in the first half of 2011. A synthesis is going to be prepared by the end of 2011, and this will be a good basis for future activities to implement the Protocol. This questionnaire will provide national inputs for the preparation of the overall regional report on ICZM. In this way a basis for comparison between the reporting periods (for example, two-, five-, ten-year intervals) will be defined. Major needs and gaps identified will serve as a relevant basis for the elaboration of the common regional framework for ICZM in the Mediterranean.

Since the PEGASO project operates at the level of the Mediterranean and the Black Sea basins, a similar questionnaire was prepared for the Black Sea countries. Following its validation during the meeting of the Black Sea NFPs in Istanbul on 30 September 2010, the questionnaire was disseminated to the Black Sea countries. Its results should give an orientation concerning the kind of regional framework for ICZM to be envisaged for the Black Sea region. In this way PAP/RAC experience and the lessons learned with the ICZM Protocol are shared with a sister Regional Sea that may develop a legal instrument similar to the one the Mediterranean already has.

List of major outputs:

- Questionnaire prepared for the Mediterranean and Black Sea Regions;
- Questionnaire filled in by 11 Mediterranean and 3 Black Sea countries (up to date);
- Preliminary results report;
- Draft synthesis report (September 2011).

Specific Activity 1.2.27: Finalise the reporting format for the ICZM Protocol

A consultant was engaged to develop the first draft of the Reporting Format to be presented at the PAP/RAC Focal Point meeting in Nice, which

will be discussed at the MAP Focal Points meeting in September 2011. This draft was prepared under close guidance of the Coordinating Unit.

Specific Activity 1.2.28: Preparation of an Explanatory guide on the text of the ICZM Protocol

The development of an Explanatory Guide to the ICZM Protocol will bring an in-depth analysis of the legal nature of the Protocol provisions, explaining in detail the meaning of the Protocol provisions with the concrete examples and good examples. A classification will be made of the binding provisions (obligations of results and means), the binding provisions with dispensation and the soft law provisions.

The first 'step' in this Specific Activity was the signing of the contract for the preparation of an Explanatory guide to the ICZM Protocol. Afterwards, the project's Steering Committee met in Paris on 5-6 February 2010 to discuss the progress of this particular activity.

A Report on the coastal setback zone (where no construction is permitted) related to Article 8 of the ICZM Protocol was submitted prior to the deadline for the submission of the Explanatory guide to the ICZM Protocol following requests by some Contracting Parties to assist the ratification process.



The case study, i.e. comparison of legal provisions in Croatia with regard to the Protocol has also been initiated. A series of meetings were organised with the Institute for Sustainable Development and International Relations (IDDRI – *as consultants*) and Croatian institutions dealing with ICZM, including PAP/RAC.



In the second half of 2011, an expert meeting will be organised to discuss the draft and to provide comments and suggestions for the improvement of this important document. In 2011, the second Steering Committee meeting will be held and then the document will be presented for the first time at the regional workshop in the framework of the GEF Med Partnership project.

Output 1.3: Knowledge and information effectively managed and communicated

Specific Activity 1.3.32: Events to promote MAP visibility and public awareness

Following the first Protocol ratification in the Mediterranean by Slovenia, the regional

awareness-raising event of 2010 – the Mediterranean Coast Day celebration, was held on the Slovenian coast, in Portoroz, on the date of ratification, 25 September 2010. The Coast Day 2010 was jointly organized by MAP, PAP/RAC and the Ministry of the Environment and Spatial Planning (Slovenia), which was the official host.

The main focus of the 2010 Coast Day was on the issues of public participation, in particular participatory approach to the ICZM, and institutional co-ordination. These include individual responsibility and changing citizens' attitude and behaviour, as well as the role of local authorities and stakeholders in responsible coastal planning and management. In order to exchange ideas on good practices in implementing the coastal management at the local level, the participants from various Mediterranean countries gave an interesting and inspiring overview of different approaches and coastal management projects leading to sustainable planning and management of coastal areas.

The event was opened by the Slovenian Minister of the Environment and Spatial Planning, setting up the roadmap for the future ICZM Protocol implementation and emphasizing that the overall importance of the Protocol. In addition, the honorary guest, President of the National Assembly of Slovenia, pointed out that Slovenia would like to actively participate in the implementation of the Protocol objectives in the Adriatic sub-region.

Furthermore, a number of outdoor activities were organised by local NGOs. Also, the examples of a successful sustainable coastal



management practice in the Port of Koper and Skocjanski zatok were presented to the participants.

A number of national Coast Day events took place around the Mediterranean during the week around 25 September 2010. The Coast Day has become an effective tool for awareness

raising with local populations and public in general regarding Coastal Zone Management. Through the Coast Day web site and press releases PAP/RAC assisted other Mediterranean countries and partners to organise and join the celebrations in their countries.

Theme II: Integrated Coastal Zone Management

Output 2.1: Coastal zone management achieves effective balance between development and protection (sustainable development of coastal zone)

Specific Activity 2.1.1: Testing of the spatial planning prospective methodology "Imagine" on different spatial scales

The results of the "Imagine" methodology contributed significantly to the elaboration of the strategic document for the CAMP Morocco. This activity was funded directly by MAP and was led by PAP/RAC.

Specific Activity 2.1.2: Finalisation of the Coastal Area Management Programme (CAMP) project in Morocco. Implementation of CAMP activities in Spain. Preparatory activities for CAMPs in Italy, Montenegro and France

The Coastal Area Management Programme (CAMP) is oriented towards the implementation of practical coastal management projects in selected Mediterranean coastal areas, by applying Integrated Coastal Zone Management (ICZM) as a major tool. Especially after the adoption of the Protocol, but already during the process of negotiations of the text, CAMP has

developed into an instrument for the implementation of this legal instrument. Various Protocol elements and legal requirements were gradually incorporated as activities of CAMP. With the entering into force of the Protocol, CAMP is more and more becoming its programme for implementation. Activities are tailored to address coastal management issues by using the Protocol requirements at local and national levels.



Individual CAMP projects are identified and selected according to defined selection criteria, and approved by the relevant Ordinary Conference of the Contracting Parties to the Barcelona Convention. In 2010 and 2011 major activities concerning CAMPs were related to CAMPs in Morocco, Montenegro, Spain, Italy and France.



CAMP Morocco

Implementation of the CAMP in the coastal area of the central Rif of Morocco was assured by the teams of national experts who were guided and assisted by international consultants recruited by MAP. The CAMP Morocco was closed in June 2010.

The strategy of the CAMP in the coastal area of the central Rif was based on the concept of Integrated Coastal Zone Management (ICZM), which necessarily comprises management of the adjacent watersheds. This strategy was implemented in conformity with the legal framework and national planning by using the existing land-use planning documents, or those in course of elaboration, as its basic inputs.

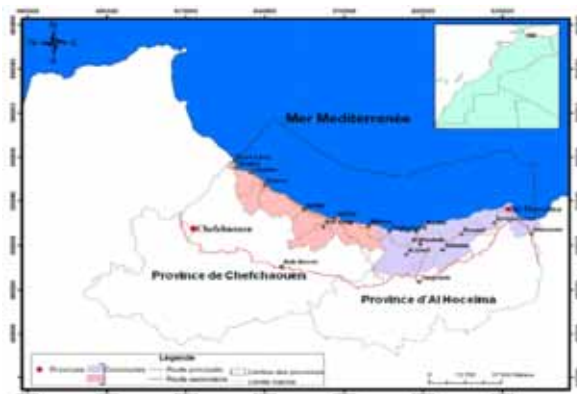
In the early 2010, the CAMP Morocco was in its final stage. The last workshop organised in the frame of the CAMP for the central Rif of Morocco was held in Chefchaouen on 10 June

2010. About fifty participants representing the national authorities, institutions and organisations, and the provinces of Chefchaouen and Al Hoceïma, in addition to the representatives of the two MAP Centres – PAP/RAC and SPA/RAC, attended the workshop. The main results of the CAMP Morocco, namely: the ICZM and Sustainable Development Strategy including bankable project sheets, two pilot actions (Jebha in the province of Chefchaouen and Souani in the province of Al Hoceïma), an MSPA file (for the Jebha circle and the National Park of Al Hoceïma), a model of a participatory approach and Geographic Information Systems (GIS) and sustainability indicators to be used by all those who intend to work in the zone of the central Rif, were presented and validated during this workshop.

In spite of being the closing one, the workshop should open the door to the implementation of the recommended development and protection activities. One of the recommendations made in this sense was to organise another workshop in Rabat, so as to share the CAMP results with various sectoral ministries, UNDP, EC, the World Bank and all those who could support the post-CAMP activities.

List of major outputs:

- Activité thématique "GIZC". Rapport final de l'action 1: "Diagnostic";
- Activité thématique "GIZC". Rapport final de l'action 2: "Opérations pilotes";
- Patrimoine culturel historique du Rif central: Rapport final;
- Activité thématique "Tourisme durable": Rapport final;
- Activité thématique "Sensibilisation et participation": Rapport final;
- Analyse de durabilité de la zone côtière du Rif central: Rapport final;
- Gestion Intégrée de la Zone Côtière du Rif central: Rapport de synthèse final.





CAMP Montenegro

At the meeting in Podgorica on 10 February 2010, it was decided to proceed with the preparation of the CAMP Montenegro project agreement between the Government of Montenegro and UNEP/MAP. This Agreement has not yet been signed.

Meanwhile, some project activities have already started. Draft analysis of the impacts of Article 8 on setback line on the spatial planning documents of Montenegro has been prepared. The study was requested by the Ministry of Physical Planning and Environment. In this context, the meeting was held on 25-26 June 2010 with representatives of the Ministry of Physical Planning and Environment, Ministry of Tourism and the JP "Morsko Dobro", as well as with experts involved in assessing the impact of Article 8 on the spatial-planning documentation of Montenegro. The meeting defined key tasks, deadlines and production of additional documents required for the successful completion of these tasks.

As a result of the meetings that took place on 25-26 June 2010 (with representatives of the Ministry of Spatial Planning and Environment – MSPE) and on 10 February 2011 in Podgorica (with representatives of the Ministry of Sustainable Development and Tourism – MSDT; i.e. the MSPE changed the name into MSDT) a number of pre-CAMP activities were performed.

These included the preparation of an analysis of the implementation of Art.8 of the ICZM Protocol on the spatial planning system of Montenegro, and the preparation of expert guidelines for the Terms of Reference for the Montenegrin Coastal Area Spatial Plan (CASP). These assessments, as well as changes in terms of institutional and legislative framework for implementing national environmental and spatial planning policy, led towards a necessary redefinition of the CAMP activities envisaged in the draft Agreement to make it fully tailor-made for the ICZM Protocol implementation.



Newly proposed activities include:

Horizontal activities:

1. Project co-ordination, integration and dissemination of results;
2. Training and capacity building;
3. Awareness raising.

Individual activities:

1. Coastal Area Spatial Plan (CASP):
 - 1.1. Support for the Coastal Area Spatial Plan (CASP) of Montenegro and ICZM framework setup Analysis of implications of the ICZM Protocol for spatial planning;
 - 1.2. CASP baseline studies enabling integration of ICZM principles;

2. ICZM Plan:

- 2.1. ICZM institutional-legislative framework setup;
- 2.2. SEA for ICZM Plan;
- 2.3. Harmonisation of CASP with the ICZM Plan.

Even though announced in the letter sent by the Minister on 18 February 2011, the CAMP Agreement signature is still pending.

As a capacity-building activity, on 16-17 December 2010, PAP/RAC hosted a delegation from Montenegro, which consisted of representatives of the Public Enterprise for Coastal Zone Management and from the Ministry of Environment and Tourism. Various issues related to coastal management were presented, consultations and meetings with relevant Croatian institutions took place, and the implications of the implementation of the ICZM Protocol were discussed.

CAMP “Levante de Almería”, Spain

After a rather slow development of this CAMP in the previous biennium, due to internal institutional processes, the CAMP “Levante de Almería” entered its implementation phase during the current biennium. Following the new project coordinator nomination, she was provided with initial consultations and instructions on the implementation of CAMP. A Steering Committee meeting and a coordination meeting with the new project coordinator took place on 24-25 February 2010.

The CAMP “Levante de Almería”, Spain, was officially launched on the occasion of the



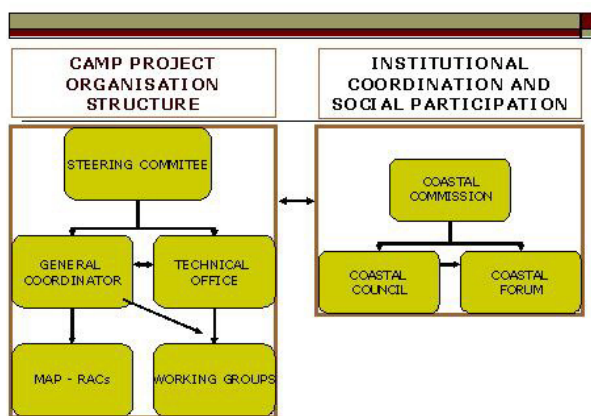
Inception Workshop, which was organised on 15 July 2010. The Inception Workshop was attended by more than 120 participants representing the national, regional and local authorities, the scientific community and a number of NGOs. All activities and the CAMP participatory structure for the CAMP project were presented, and the participants had the opportunity to ask questions and make comments. In the end, in a joint session, the CAMP was officially launched.

In order to ensure horizontal coordination and a broader public participation, the Coastal Forum was established, as well as the Coastal Council and the Commission with clear links to web pages in Spanish and English. Most of the time after the Inception Workshop was dedicated to the development of technical specifications for individual project activities which included a number of meetings with various groups of experts. The aim of these meetings was to review the technical specification of each activity and to propose, if necessary, new experts for each team, as well as to define the detailed operating instructions that will be attached to the contracts for the experts. By the end of 2011 the Project will enter into full swing, and the first draft results of individual activities will be completed.

The major output and activity of this CAMP will be the Sustainable Development Reference Framework as a kind of a long-term document to



guide the development of the CAMP area that involves eight municipalities of the Levante de Almeria region. Other, more sectorally-oriented activities, such as those related to water resources management, marine protected areas, landscape and heritage, will make a basis for this document. The second activity focuses on the establishment of the Coastal Commission and Coastal Council, both being important for a better co-ordination and integration among the main stakeholders and authorities on ICZM and other issues important for the participation process. Both activities are related to the implementation of Article 7 and Article 18 of the ICZM Protocol.



CAMP France

The CAMP France is in its initial stage. The negotiations with the French authorities and local stakeholders took place during 2010.

The meeting between PAP/RAC and regional authorities was organised in Toulon in April 2010. Subsequently, another working meeting was organised in Toulon, on 30 August 2010, between PAP/RAC, French NPF and representatives of the Var Department to discuss the draft ToR for the feasibility study of a CAMP project in this department.

In February 2011, the contract to prepare the Feasibility Study was signed and by mid-2011 it is expected that the study will be submitted. It will be followed by the preparation and the signing of the CAMP project agreement.

CAMP Italy

CAMP Italy is in its initial stage. Preparation of the overall Feasibility Study (FS) for the entire project progressed at a slower pace than originally envisaged. It should be stressed that there are five Italian regions involved in this CAMP, so each of them has prepared a Feasibility Study for its own CAMP area, and a consultant was hired to prepare an overall FS. Several meetings were organised between the Ministry of Environment and the regions in order to complete the report. However, the final FS has not yet been completed, and it is expected to be available by the end of the current biennium. This will be followed by drafting of a CAMP Italy Agreement.





Two major challenges are related to this CAMP. First, it is a CAMP that has several, i.e. five, different coastal regions involved with all their specificities and, second, the project should assist the country and the regions in implementing the ICZM Protocol. This is also one of the reasons why the preparatory phase for this project takes longer than usually.

Specific Activity 2.1.3: Implementation of ICZM activities of the GEF "Regional Component of Large Marine Ecosystem Project"

The UNEP/MAP GEF Project "Strategic Partnership for the Mediterranean Large Marine Ecosystem (MedPartnership)" is being executed by the United Nations Environment Programme/Mediterranean Action Plan (UNEP/MAP) and the World Bank, and is financially supported by the Global Environment Facility (GEF) and other donors, including the EU, and all participating countries. Its overall goal is to enable a coordinated and strategic approach to catalyse the policy, legal and institutional reforms, and the investments necessary to reverse the degradation trends affecting the Mediterranean, including its coastal habitats and biodiversity. One of the objectives is to assist the countries to implement the ICZM Protocol.

The project started in 2009 and will be completed in 2014. Thirteen (including the Palestinian Authority) out of 21 Mediterranean countries are eligible for these initiatives.

Its major activities implemented by PAP/RAC are divided into two groups: a) support activities in the preparation of National ICZM Strategies and National Action Plans (Algeria, Albania); and b) application of the ICZM approach, tools and techniques in demonstration areas

(Transboundary Buna/Bojana ICZM Plan in Montenegro-Albania and Reghaia ICZM Plan in Algeria).

a) Activities in the preparation of National ICZM Strategies and National Action Plans

One of the most important provisions of the ICZM Protocol relates to the preparation of the National ICZM Strategies. Article 18 of the ICZM Protocol invites each Party to further strengthen or formulate a national strategy for ICZM. The national strategy, based on an analysis of the existing situation, shall set objectives, determine priorities with an indication of the reasons, identify coastal systems needing management, as well as all relevant actors and processes, list the measures to be taken and their cost, as well as the institutional instruments and legal and financial means available, and set an implementation schedule.

In 2010, PAP/RAC carried on preparing the Guidelines for the preparation of the National ICZM Strategies. A brainstorming meeting was organised in Split in June 2010, and draft assessment of the National ICZM Strategies and National Action Plans was finalised in December 2010.

Collaboration within the integrated approaches component provided an opportunity for PAP/RAC and its partners (UNESCO International Hydrological Programme – UNESCO-IHP); Global Water Partnership – GWP) for the Mediterranean; and the SPA/RAC), to work towards convergence of their respective methodologies. At the meeting of the partners in Paris in January 2010, the need to strengthen the integration of the groundwater/aquifer, water resources and biodiversity management in the ICZM has been strongly supported. Also, it was agreed that the climate change aspects

should be included during the preparation of the ICZM Plans. Therefore, it was agreed to update activities in order to improve integration among the component 1 activities. The result of this work is an Integrative Methodological Framework aiming at convergence of the above mentioned methodologies, with the climate change as a cross-cutting issue for all. The resulting Framework represents the basis for the new generation of the coastal management plans, as well as for the National ICZM Strategies.

In order to build the Integrative Methodological Framework, three meetings were organised. The UNESCO-IHP, GWP-Med and the SPA/RAC representatives participated to these meetings. PAP/RAC participated to the UNESCO-IHP 1st co-ordination meeting held in Paris, in September 2010. Two ToRs were prepared for the consultants, i.e. experts in methodology for the climate change and for biodiversity planning, and consultants were selected and contracted. Two more ToRs were drafted by the partners and two consultants have been engaged for the issues of groundwater/aquifers and for the water resources management. Preparation of this document has been co-ordinated with the partners and their consultants. First outputs related to the IMF were presented in October 2010.

During 2011 Integrative Methodological Framework is to be applied to 2 coastal plans. The application will be assessed in the meeting of the Integrative Methodological Group in October 2011 in Split.

b) Application of the ICZM approach, tools and techniques in demonstration areas

Buna/Bojana (Montenegro-Albania):

After PAP/RAC had performed consultations with the national authorities of Montenegro and Albania related to the ICZM Plan development during September and December 2009, two

ToRs were prepared, two contracts were signed, and two Initial Reference Documents were finalised. These documents define project boundaries, key issues and activities, as well as the recently implemented projects and activities in the relevant project area.

On 11-12 February 2010, a meeting to initiate the transboundary Buna/Bojana ICZM Plan with Montenegrin responsible authorities and experts was held in Podgorica with the objective to discuss and agree on the project area, possible activities and workplan, and to visit the project area. Representatives of the national authorities expressed interest in the involvement of the RAC/SPA and the establishment of a MPA. On 17-19 February the Strategic Partnership Inception Workshop/First Steering Committee Meeting was held in Budva. Inputs for the Scoping report were provided.

On 17-18 March 2010, a meeting with the Albanian authorities was held in Tirana, in order to initiate the transboundary Buna/Bojana ICZM Plan. The objective of the meeting was to discuss and agree on the project area, possible activities and workplan, and to visit the project area.

The work on the Integrative Methodological Framework resulted in the decision to produce one plan for the Buna/Bojana transboundary area providing for the management of the coastal area, including all its water resources.





Therefore, the team will be composed of the PAP/RAC, GWP-Med and the UNESCO-IHP consultants led by the PAP/RAC.

Within the Transboundary Coastal Management Plan, two ToRs were finalised for national consultants – Team Leaders. The MedPartnership Focal Points nominated two national consultants for the National Team Leader (NTL), PAP/RAC verified their appointment, and the two contracts were signed for the two NTLs, for Albania and for Montenegro. The international Team Leader (TL) has also been appointed.

Based on a detailed outline, NTLs prepared the Scoping Reports. Based on these two, a joint transboundary Scoping Report (for Albania and Montenegro) will be compiled. The report will be approved in a harmonisation meeting, scheduled for June 2011 in Podgorica.

Currently, the members of the Management Group and the Steering Group are in the process of official nomination.

In October, a joint inception meeting for the 2 countries was held, and the drafting of the Scoping Report was launched. The Scoping Report was drafted in April 2011 and the first harmonisation meeting is to be held in June 2011. The Communication Strategy will be drafted prior to the harmonisation meeting, and the Stakeholder Analysis initiated in collaboration with the GWP-Med. At the harmonisation meeting the vision for the area is

to be agreed on, and after the meeting, the Scoping Report, the Communication Strategy and the Stakeholder Analysis are to be finalised. During 2011, the issues in need of further analysis will be defined, appropriate consultants selected, relevant contracts made and the analysis performed.

Reghaia (Algeria):

Within the Reghaia ICZM Plan ToRs for the national consultant Team Leader (TL) and international consultant Team Adviser (TA) have been updated. The international consultant TA has been selected, ToR agreed and the contract signed. The National consultant TL has been nominated by the MedPartnership Focal Point, the ToR has been agreed on and the contract signed. Data collection has been performed and the contacts established with different institutions recently working in the area. The contacts with the local authorities have been established.



The Scoping Report was drafted in April 2011 and the preparations for the harmonisation meeting have started. Activities to be realised in 2011 are of the same nature as for the Buna/Bojana coastal management plan, i.e. agreement on the vision and finalisation of the Scoping Report, Communication Strategy and the Stakeholder Analysis. In addition, a further analysis needed is to be performed during 2011.

In October 2011 PAP/RAC will host the Third Coordination Meeting of the MedPartnership partners.

**Specific Activity 2.1.5:
Implementation of PEGASO (FP7 EU project on ICZM); Shared ICZM Governance Platform for Mediterranean and Black Sea Basins**



A novelty in a better sharing of experience, bridging the gap between the science and policymakers, networking and improved transboundary co-operation is an interactive ICZM Governance Platform currently under development in the context of the Pegaso project, supported by FP7 of EU. ICZM Governance Platform is the heart of the PEGASO Work Package 2 (WP 2), led by PAP/RAC.

The main idea is to structure the Platform so as to allow the stakeholders and end-users to have a common place for exchange and communication. The platform, once operational, should be an internet-based tool where regional ICZM-related topics will be available constantly, where stakeholders will be able to discuss in an interactive way and get the information needed. It is an ambitious project that, if successful, can only grow and, at a later stage, become a common ICZM Platform, like a virtual 'ICZM supermarket' where people can find information

and create constant dialogue and exchange. The platform is expected to be operational by 2013.



PAP/RAC first contributed as the WP2 Lead Partner on ICZM Governance Platform at the PEGASO session during the MEDCOAST conference in Sochi (November 2009). A detailed discussion took place after the Centre presented its vision for the Platform as well as its views on the project structure and activities. Contract with the Lead Partner was signed in February 2010.



A meeting with the representatives of the Autonomous University of Barcelona in Arles and Tour du Valat (France) was held on 6 and 7 February 2010 in order to clarify several coordination/integration points.

A meeting of the lead partners of the PEGASO project WPs 1, 2, 3, 4 and 5, was held in Venice on 2-3 March 2010 to discuss the tasks to perform and outputs to produce within these WPs, in order to co-ordinate activities, reduce

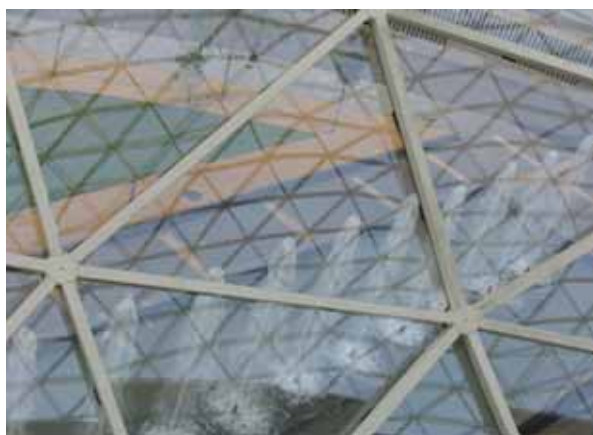
overlapping and understand interlinkages and needs for the project implementation.

The project kick-off meeting was held in Venice on 12-14 April 2010 in order to present the project to relevant partners and stakeholders and discuss the modalities of work. PAP/RAC had the opportunity to present and discuss in detail the ICZM Protocol and the PEGASO ICZM Governance Platform.

PAP/RAC participated in the meeting organised by the leader of WP3 to redesign the web site of the project (Seville, 15-16 July 2010). That was an occasion for PAP/RAC to express its needs with regard to the functioning of the ICZM Governance Platform. Two articles were prepared for the first issue of the project Newsletter: on the Protocol and the Platform. The work on shaping the Platform continued, contacts with the members of the Med&Black Seas end-users were frequent, as well as with other project partners, especially WP1, WP3 and WP5.

In March 2011 a first virtual meeting using the PEGASO Intranet to discuss the first deliverable of the WP2 – a Draft Conceptual Framework on ICZM and the Ecosystem Approach was organised, with a very good participation including all WP leaders and members of the project Steering Committee. The results of this virtual meeting will be used to finalise the Conceptual Framework.

Until the end of 2011 the following activities are envisaged:



- Preparation and running of the virtual meeting with PEGASO end-users;
- Preparation of the material on ICZM process to be included in the PEGASO Wiki on ICZM;
- A working meeting with the authors of the Conceptual Framework to finalise the document and discuss generic lessons learned and requirements for ICZM Governance;
- Participation in the second general meeting of the project in Rumania in July 2011, when the simulation of the work of all the components of the Governance Platform will be organised.

Specific Activity 2.1.6:

Reports on the current state of the spatial planning systems (maritime and terrestrial) in Mediterranean countries

An analysis of spatial planning systems (land and marine spatial planning) is under way. It will provide important inputs and additional specific information to the stocktaking on ICZM.

First, an annotated outline of the National Reports on spatial planning systems was prepared, and after completion it was sent to seven countries (Algeria, Egypt, Greece, Israel, Malta, Spain and Turkey) in order to prepare respective national reports. By now, draft reports have been prepared by six countries. Should the financial resources be sufficient additional countries could be involved into this important initiative.

In this way PAP/RAC assists countries in the implementation of the ICZM Protocol where spatial planning is defined as an important instrument. By analysing land- and sea-use (marine) planning it will also contribute to better integration and harmonisation of sea and land uses. It should bring about the existing practices in various countries with regard to some specific Protocol requirements, such as the definition of coastal zone, setback zone, participation of the public and alike. Also, it will contribute to the

implementation of the Mediterranean Strategy for Sustainable Development (MSSD), Ch. 2.7 in particular. The initiative is also in line with the endeavours at the EU level, such as the EU Marine Strategy Framework Directive and Integrated Maritime Policy. An overview of the state of marine spatial planning will be provided as it is becoming an important mechanism for better management of the marine part of the coastal zone, however integrated with the spatial planning of the entire coastal zone.

**Specific Activity 2.1.7:
Synthesis report of Thematic studies for the application of landscape management methodologies/tools (prepared in the previous biennium)**

The main aim of the Synthesis report of thematic studies on Landscape Management Methodologies is to provide advice and knowledge on how to apply various methodologies related to management of coastal landscapes, such as landscape character assessment, revitalisation of landscape, vulnerability analysis and outstanding landscapes. These are mainly planning tools that can be used by experts and responsible administration at the national, regional and local levels, and therefore contribute to the implementation of the ICZM Protocol, Article 11 on coastal landscapes in particular. The former two thematic studies were elaborated in the previous biennium. The Synthesis will bring together all individual methodologies in one

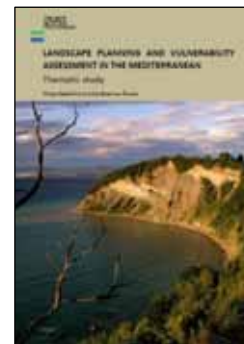


document including common elements, definitions, legal basis and alike in the introductory chapters.

These are the two thematic studies prepared in this biennium:

Landscape planning and vulnerability assessment

in the Mediterranean brings to attention the methodologies used in spatial planning, in particular landscape planning approaches that allow for integration of various land uses and protection of landscape values through planning instruments. Landscape planning approaches, such as vulnerability assessment, are especially relevant for fragile areas such as the Mediterranean region, characterised by increased competition of uses over scarce and highly valuable natural resources. Vulnerability assessment provides tools for decision making on different levels and scopes of spatial planning and management. It can be applied as an input at the beginning of a planning process; as a midterm evaluation tool, or for comparing and choice of alternative options. Along with strategic environmental assessments, vulnerability assessment is a key tool for preventive environmental protection.



Outstanding landscapes

are the most valuable cultural and natural landscapes which represent identity on regional or national levels. A majority of cultural ones owe their values to agricultural practices and enormous efforts by generations under most difficult circumstances imaginable for cultivation. They possess extraordinary structural qualities manifested in unique



landscape patterns. However, most of them are not evaluated or managed under special guidance. Due to development pressures and difficult production conditions these landscapes are among the first to be abandoned or changed. Therefore, a methodology is proposed on how to evaluate, define and take adequate management measures.

**Specific Activity 2.1.8:
Regional workshop to introduce methodologies and tools for landscape management**

In order to raise additional funds to organise and support the preparation of a regional workshop to present the results of this activity some consultations with the Sardinian authorities took place. The interest to host and co-organise this activity was shown, but PAP/RAC funds were not sufficient to cover the expenses for this event. In order to promote the methodologies and raise awareness of the importance of landscape management, mainly through planning endeavours, it would be advisable to organise this regional workshop sometime in the future.

**Specific Activity 2.1.10:
Workshop to present the Guidelines on Integrated Coastal Urban Water System Planning in Coastal Areas of the Mediterranean (English and French)**

On 9-11 December 2009, the Workshop (in English) was organised in Barcelona based on the recently published Guidelines on Integrated Coastal Urban Water Planning in Coastal Areas of the Mediterranean, hosted by the Catalan Water Agency. Had the resources been available, a similar workshop would have been organised in French.



**Specific Activity 2.1.13:
Providing the MedOpen basic course (internet based) on ICZM**

After the first English edition in 2003, French in 2005 and three Arabic editions in the following years, the MedOpen – virtual training course in ICZM developed by PAP/RAC, has been updated in 2010.

The main goal of this educational programme is to build capacities and networks for the ICZM as a sustainable approach to coastal management. MedOpen is aimed at decision makers (at the local, national, regional, and international levels), policy advisors, project managers, staff and experts from international organisations and institutions, academic researchers and students interested in coastal management. This course includes Basic and Advanced modules. The main advantage of MedOpen with respect to other ICZM training programmes is that it is available online and it is completely free of charge. In addition, MedOpen Advanced offers live support of the 3 lecturers – experts in coastal management, in the field of ICZM practice skills and knowledge critical to present coastal manager- skills that include conflict resolution (simulation game), communications (discussion forum) and policy and decision making (final essays).

The update of the Basic MedOpen course was finalised and uploaded on the MedOpen

website, where it has been continuously running since October 2010.

A new run of MedOpen Advanced had started with its lectures on 23 November 2010. Following a combination of criteria, such as the current job position, level of education, motivation and the ICZM experience, 22 candidates from 15 countries have been selected for the MedOpen Advanced Course 2010/11. Many of the applicants had exceptional qualifications, with some being involved in coastal-related projects (such as PEGASO, SPICOSA, GEF-related projects).

The course was concluded in mid April with approximately half of the candidates awarded with the MedOpen Advanced certificate. Some students, due to political situation in some countries, could not complete the course. However, the awarded candidates demonstrated high quality of their results, impressive understanding, motivation and commitment to ICZM as a best agreed tool for the sustainable coastal management. In order to keep this network alive, it was decided to create a MedOpen Alumni Group.

Theme VI: Climate Change

Output 6.1: Mediterranean region able to face climate change challenges through a better understanding of potential impacts and ecological vulnerabilities

Specific Activity 6.1.2: Vulnerability analysis of coastal zones in a selected area

A draft report on a Position Paper on climate change in coastal zones of the Mediterranean was prepared. The Final Report includes the Position Paper including a separate report as a background paper.

The review undertaken towards the production of the Position Paper highlighted the complexity of the climate change adaptation issue. The ecosystem approach, or holistic/comprehensive approach to deal with adaptation measures was emphasised as the only viable way forward. The importance of selecting priority areas for action according to an accurate assessment of the regional situation was highlighted as well. This must include an awareness of socio-economic

factors as well as physical change and ecosystems impacts.

Recommendations to assist PAP/RAC in the development and support of future adaptation activities within the Mediterranean coastal zone have been presented and aligned to the PAP/RAC mandate in addition to the requirements of the ICZM Protocol. These recommendations focus on the information needs to support the delivery of technical assistance to countries, as well as actions that can be taken to build capacity of relevant stakeholders at regional, national and local levels. The activities should by necessity be proactive and include, for example:

- Application or development of new and innovative adaptation methodologies to the specificities of the Mediterranean coast including: adaptation approach, measures, options and actions.
- Definition of how 'mainstreaming' adaptation can be applied in the coastal context.
- Innovation and development of good practices through local adaptation projects.
- Leading the development of climate change capacity in coastal awareness.

- Provision of a facility for North-South cooperation across the Mediterranean (or from Annex 1 countries to others).



Development of a Mediterranean Coastal Adaptation Framework is seen as a key priority. It will encompass the need for sharing experiences and tools for adaptation, which is increasingly important at the regional level as work develops in the field. Although vulnerability and adaptive capacity to climate change varies widely depending on the context, as do the initiatives to be undertaken, the need to share experiences and build capacity encourages the issue to be put on the regional agenda.

The results were provided to the Coordinating Unit in order to include the inputs in the Mediterranean Strategy for Sustainable Development (MSSD) revision and inclusion of a chapter on climate change adaptation.

3.

SUMMARY TABLES

Theme I: Governance

Output 1.1:
Strengthening Institutional Coherence, efficiency and accountability

Theme II: Integrated Coastal Zone Management

Output 2.1:
Coastal zone management achieves effective balance between development and protection (sustainable development of coastal zone)

Theme VI: Climate Change

Output 6.1:
Mediterranean region able to face climate change challenges through a better understanding of potential impacts and ecological vulnerabilities

Theme I: Governance

Output 1.1: Strengthening Institutional Coherence, efficiency and accountability

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
<ul style="list-style-type: none"> ▪ Satisfaction rate of decision making bodies and partners (quality, timeliness and relevance of MAP's Secretariat and components' work) surveyed. ▪ Planning systems and internal performance evaluation system established. ▪ Resources mobilized to implement the 5 year plan. ▪ Number of decisions and policies prepared in consultation with partners. ▪ % increase of civil society organizations and private sector partnering with MAP 	1.1.9 Meeting of National Focal Points for PAP/RAC	Activities carried out during the previous biennium and programme of activities for the following biennium endorsed for consideration by the MAP Focal Points Meetings.		<ul style="list-style-type: none"> ▪ Meeting of National Focal Points for PAP/RAC was organised jointly with BP and INFO RACs (Nice, 11-13 May 2011). 	
	1.1.23 Revised country agreements finalised		Coordinating Unit and related Components	<ul style="list-style-type: none"> ▪ PAP/RAC contributed to the discussion on the Draft Country Agreement, together with the Croatian Ministry of Environment. 	

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
	<p>1.2.21 Stocktaking of the state of the art of ICZM in the Mediterranean countries including stocktaking of existing diverse national / local experience in defining a setback</p>	<p>Questionnaire on ICZM stocktaking completed. Stocktaking report on ICZM in the Mediterranean prepared, published and disseminated.</p>	<p>PAP/RAC</p>	<ul style="list-style-type: none"> ▪ Questionnaire has been developed on policy, legal and institutional aspects of ICZM for the preparation of the Stocktaking Report on ICZM in the Mediterranean. ▪ Upon validation by NFPs, the questionnaire was finalised and disseminated to the Contracting Parties to be filled in. The inputs from the countries are expected in the first half of 2011. <p>List of major outputs:</p> <ul style="list-style-type: none"> ▪ Questionnaire prepared for the Mediterranean and Black Sea Regions. ▪ Questionnaire filled in by 11 Mediterranean and 3 Black Sea countries (up to date). ▪ Preliminary results report . ▪ Draft synthesis report (September 2011). 	
	<p>1.2.27 Finalise the reporting format for the ICZM Protocol</p>		<p>Coordinating Unit and PAP/RAC with support from BP/RAC</p>	<ul style="list-style-type: none"> ▪ First draft of the Reporting Format prepared for the PAP/RAC Focal Points meeting in Nice. Improved version will be discussed at the MAP Focal Points meeting in September 2011 	

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
	1.2.28 Preparation of an explanatory guide on the text of ICZM Protocol	Explanatory guide prepared, published and disseminated.	Coordinating Unit and PAP/RAC	<ul style="list-style-type: none"> ▪ An Explanatory guide to the ICZM Protocol was drafted. The project's Steering Committee met in Paris on 5-6 February 2010 to discuss the progress of this particular activity. ▪ A Report on the coastal setback zone related to Article 8 of the ICZM Protocol was submitted prior to the deadline for the submission of the Explanatory guide to the ICZM Protocol. ▪ A case study, i.e. comparison of legal provisions in Croatia with regard to the Protocol was initiated. A series of meetings were conducted. 	In the second half of 2011 an expert meeting will take place to discuss the draft and provide comments and suggestions for the improvement of this important document. In 2011, the second Steering Committee meeting will be held and then the document will be presented for the first time at the regional workshop in the framework of the GEF Med Partnership
	1.3.32 Events to promote MAP visibility and public awareness	Events targeted to the youth within COPs and MAPs events. COP's side events. UN Celebration days, such as: MED Day (10 June), Coast day (25 Sep), Biodiversity day (tbd).	Coordinating Unit	<ul style="list-style-type: none"> ▪ The Mediterranean Coast Day celebration was held in Portoroz, Slovenia, on 25 September 2010. A number of outdoor activities were organised by local NGOs. ▪ A number of national Coast Day events took place around the Mediterranean during the week around 25th September, 2010. 	

Theme II: Integrated Coastal Zone Management

Output 2.1:

Coastal zone management achieves effective balance between development and protection (sustainable development of coastal zone)

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
<ul style="list-style-type: none"> Number of ports/marinas with adequate reception facilities compared to number of ports/marinas in the country Number of pilot projects implemented Numbers of CPs incorporating guidelines on artificial reefs 	2.1.1 Testing of the spatial planning prospective methodology "Imagine" on different spatial scales	3 case studies completed.		<ul style="list-style-type: none"> The results of the "Imagine" methodology contributed significantly to the elaboration of the strategic document for the CAMP Morocco. 	
	2.1.2 Finalisation of the Coastal Area Management Programme (CAMP) project in Morocco Implementation of CAMP activities in Spain Preparatory activities for CAMPs in Italy, Montenegro and France	Final reports. Conference for CAMP Morocco. Inception Workshop organised. Mid-term reports for CAMP Spain submitted. Feasibility Study/Project Agreement/Inception Workshop for CAMP Italy. Project Agreement/Inception Workshop for CAMP Montenegro. Feasibility Study/Project Agreement for CAMP France. Feasibility Study/Project Agreement for CAMP France.	PAP/RAC, Coordinating Unit Other MAP components	CAMP Morocco: <ul style="list-style-type: none"> In the early 2010, the CAMP Morocco was in its final stage. The CAMP Morocco was closed in June 2010. The last workshop organised in the frame of the CAMP for the central Rif in Morocco was held in Chefchaouen on 10 June 2010. The main results of the CAMP Morocco: ICZM and Sustainable Development Strategy including bankable project sheets; two pilot actions (Jebha in the province of Chefchaouen and Souani in the province of Al Hoceïma); an MSPA file (for the Jebha circle and the National Park of Al Hoceïma); a model of a participatory approach and Geographic Information Systems (GIS) and sustainability indicators. 	CAMP Morocco: It was recommended to share the CAMP results with different sectoral ministries, UNDP, EC, the World Bank and all those who could support the post-CAMP activities.

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
				<p>CAMP Montenegro:</p> <ul style="list-style-type: none"> ▪ At the meeting in Podgorica, on 10 February 2010, it was decided to proceed with the preparation of the CAMP Montenegro project agreement between the Government of Montenegro and UNEP/MAP. This Agreement has not yet been signed. ▪ Draft analysis of impacts of Article 8 on setback line on the spatial planning document of Montenegro has been prepared. ▪ Prepared were: an analysis of the implementation of Article 8 of the ICZM Protocol to the spatial planning system in Montenegro and expert guidelines for the Terms of Reference for the Montenegrin Coastal Area Spatial Plan (CASP). ▪ As a capacity building activity, on 16-17 December 2010, PAP/RAC hosted a delegation from Montenegro. <p>CAMP Levante de Almeria, Spain:</p> <ul style="list-style-type: none"> ▪ A Steering Committee meeting and a coordination meeting with the new project coordinator took place on 24-25 February 2010. ▪ The CAMP "Levante de Almeria", Spain, has been officially launched on the occasion of the Inception Workshop (attended by 120 participants), which was organised on 15 July 2010 	

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
				<ul style="list-style-type: none"> ▪ The Coastal Forum was established, as well as the Coastal Council and the Commission with clear links to web pages in Spanish and English. ▪ Project entered its full implementation phase after the national teams of experts were nominated. <p>CAMP France:</p> <ul style="list-style-type: none"> ▪ The negotiations with the French authorities and local stakeholders took place during 2010. ▪ Two meetings were organised in Toulon (April and August, 2010) between PAP/RAC, French NPF and representatives of the Var Department to discuss the draft ToR for the feasibility study of a CAMP project in this department. ▪ In February 2011, the contract to elaborate the Feasibility Study was signed, and by mid-2011 it is expected that the study will be submitted. It will be followed by the preparation and the signing of the CAMP project agreement. <p>CAMP Italy:</p> <ul style="list-style-type: none"> ▪ Several meetings were organised between the Ministry of Environment and regions in order to complete the report. However, the final Feasibility Study has not yet been completed and it is expected to be submitted by the end of the current biennium. 	

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
	<p>2.1.3 Implementation of ICZM activities of the GEF "Regional Component of Large Marine Ecosystem Project"</p>	<p>Draft ICZM strategies and NAPs. Workshop and training course on ICZM and on outlines of ICZM strategies and NAPs.</p>	<p>PAP/RAC Other MAP Components</p>	<p><i>a.) Activities on the preparation of National ICZM Strategies and National Action Plans</i></p> <ul style="list-style-type: none"> ▪ In 2010, PAP/RAC carried on preparing the Guidelines for the preparation of the National ICZM Strategies. A brainstorming meeting was organised in Split in June 2010, and draft assessment of the National ICZM Strategies and National Action Plans was finalised in December 2010. ▪ At the meeting of the partners in Paris in January 2010, the need to strengthen the integration of the groundwater/aquifer, water resources and biodiversity management in the ICZM was strongly supported. Also, a need was identified to include climate change aspects in the preparation of the ICZM Plans. The result of this work is an Integrative Methodological Framework aiming at convergence of the above mentioned methodologies. <p><i>b.) Application of the ICZM approach, tools and techniques in demonstration areas:</i></p> <p>Buna/Bojana:</p> <ul style="list-style-type: none"> ▪ Two Initial Reference Documents finalised. ▪ On 11-12 February 2010, a meeting to initiate the transboundary Buna/Bojana ICZM Plan with Montenegrin responsible authorities and experts was held in Podgorica. 	

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
				<ul style="list-style-type: none"> ▪ On 17-19 February the Strategic Partnership Inception Workshop/First Steering Committee Meeting was held in Budva. ▪ On 17-18 March 2010, meeting with the Albanian authorities was held in Tirana, in order to initiate the transboundary Buna/Bojana ICZM Plan. ▪ Within the Transboundary Coastal Management Plan, two ToRs have been finalised for national consultants Team Leaders. ▪ Based on a detailed outline, NTLs prepared the Scoping Reports. Based on these two, a joint transboundary Scoping Report (for Albania and Montenegro) is being compiled. The report will be approved in a harmonisation meeting, scheduled for June 2011 in Podgorica. ▪ In October, a joint inception meeting for 2 countries was held, and the drafting of the Scoping Report was launched. The Scoping Report was drafted in April 2011 and the first harmonisation meeting is to be held in June 2011. 	

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
				<p>Reghaia:</p> <ul style="list-style-type: none"> ToRs for the national consultant Team Leader (TL) and international consultant Team Adviser (TA) have been updated. International consultant TA has been selected, ToR agreed and the contract signed. The National consultant TL has been nominated by the MedPartnership Focal Point, the ToR has been agreed and the contract signed. Data collection has been performed and the contacts established with different institutions recently working in the area. The contacts with the local authorities have been established. 	
	2.1.4 Organisation of two training workshops on ICZM Protocol	Two training workshops organised. The number of participants in the workshops.	PAP/RAC		Not yet initiated, pending additional financial resources.
	2.1.5 Implementation of PEGASO (FP7 EU project on ICZM); Shared ICZM Governance Platform for Mediterranean and Black Sea Basins	Draft of ICZM Governance Platform. Interactive shared ICZM Governance Platform.	PAP/RAC	<ul style="list-style-type: none"> PAP/RAC is the WP2 Lead partner on PEGASO's ICZM Governance Platform - Contract was signed in February 2010. Meeting of the lead partners of PEGASO project WPs 1, 2, 3, 4 and 5, was held in Venice on 2-3 March 2010, in order to discuss the tasks to perform and outputs to produce within these WPs. 	

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
				<ul style="list-style-type: none"> ▪ A kick-off meeting of the project was held in Venice on 12-14 April 2010 - PAP/RAC presented itself and discussed the ICZM Protocol and the PEGASO ICZM Governance Platform in detail. ▪ PAP/RAC prepared two articles for the first issue of the Project Newsletter: on the Protocol and the Platform. ▪ In March 2011 a first virtual meeting using PEGASO Intranet to discuss the first deliverable of the WP2 – a Draft Conceptual Framework on ICZM and the Ecosystem Approach was organised. 	
	2.1.6 Reports on the current state of the spatial planning systems (maritime and terrestrial) in Mediterranean countries	The number of reviews on spatial planning prepared.	PAP/RAC	<ul style="list-style-type: none"> ▪ An annotated outline of the National reports on spatial planning systems was prepared and sent to seven countries (Algeria, Egypt, Greece, Israel, Malta, Spain and Turkey) in order to prepare respective national reports. By now, draft reports have been prepared by six countries 	
	2.1.7 Synthesis report of thematic studies for the application of landscape management methodologies/tools (prepared in previous biennium)	Synthesis report on landscape methodologies prepared.	PAP/RAC	<ul style="list-style-type: none"> ▪ Both reports, the report on Landscape planning and vulnerability assessment and the report on Outstanding landscapes were completed and a synthesis report of all four thematic studies is under preparation. 	
	2.1.8 Regional workshop to introduce methodologies and tools for landscape management	Workshop organised. The number of participants in the workshop.	PAP/RAC	<ul style="list-style-type: none"> ▪ Some consultations with the Sardinian authorities took place concerning the preparation of a regional workshop to present the results of this activity. 	PAP/RAC funds were not sufficient to cover the expenses for this event

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
	2.1.9 Regional workshop to propose measures to improve spatial planning in Mediterranean coastal areas	Workshop organised. The number of participants at the workshop.	PAP/RAC		No financial resources were available.
	2.1.10 Workshop to present the Guidelines on Integrated Coastal Urban Water System Planning in Coastal Areas of the Mediterranean (Eng. and Fr.)	Workshop organised. The number of participants at the workshop.	PAP/RAC	<ul style="list-style-type: none"> ▪ On 9-11 December, 2009, the Workshop (in English) was organised in Barcelona based on the recently published Guidelines on Integrated Coastal Urban Water Planning in Coastal Areas of the Mediterranean, hosted by the Catalan Water Agency. 	Similar workshop would have been organised in French in this biennium had the resources been available.
	2.1.11 Workshop to present the Beach Management Guidelines for the Mediterranean (Eng. and Fr.)	Workshop organised. The number of participants at the workshop.	PAP/RAC		Pending financial resources
	2.1.12 Capacity building of stakeholders in Coastal Area Management Programmes (CAMP)	Training courses and workshops organised in the frame of CAMP. Participatory programmes in CAMP.	PAP/RAC with support from MAP components	<ul style="list-style-type: none"> ▪ CAMP Morocco: See 2.1.2. ▪ CAMP Spain: See 2.1.2 in relation to the Inception Workshop and consultation meetings. 	
	2.1.13 Providing the MedOpen basic course (internet based) on ICZM	The number of students who subscribed and completed the course.	PAP/RAC	<ul style="list-style-type: none"> ▪ The update of the MedOpen Basic course was finalised and uploaded on the MedOpen website, where it has continuously been running since October, 2010. ▪ A new run of MedOpen Advanced started with its lectures on November 23, 2010, with 22 candidates from 15 countries attending. The course was concluded in mid April with approximately half of the candidates awarded with the MedOpen Advanced certificate. 	

Theme VI: Climate Change

Output 6.1: Mediterranean region able to face climate change challenges through a better understanding of potential impacts and ecological vulnerabilities

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead / engaged component	Status of implementation 2010 – 2011	Remarks
<ul style="list-style-type: none"> Climate Change impact indicators available specific to the Mediterranean region At least 2 studies available on impact of climate change and sea level rise Number of sectoral or cross-cutting vulnerability studies 	6.1.2 Vulnerability analysis of coastal zones in a selected area	Report on vulnerability of coastal zones due to climate change.	PAP/RAC Other MAP components	<ul style="list-style-type: none"> A draft report on a Position Paper on climate change in coastal zones of the Mediterranean was prepared. The Final Report includes the Position Paper and a separate report as a background paper. Recommendations to assist PAP/RAC in the development and support of future adaptation activities within the Mediterranean coastal zone have been presented and aligned with the PAP/RAC mandate in addition to the requirements of the ICZM Protocol. The results were provided to the Coordinating Unit in order to include inputs in the MSSD revision and inclusion of a chapter on climate change adaptation. 	